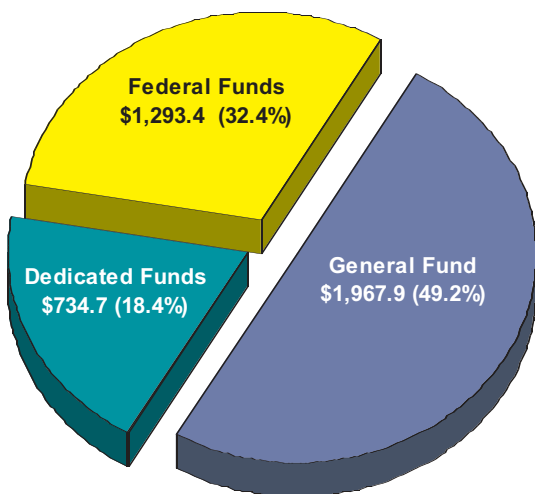


FY 2003 All Funds Revenue
Total Revenue from All Sources = \$3,995,913,800



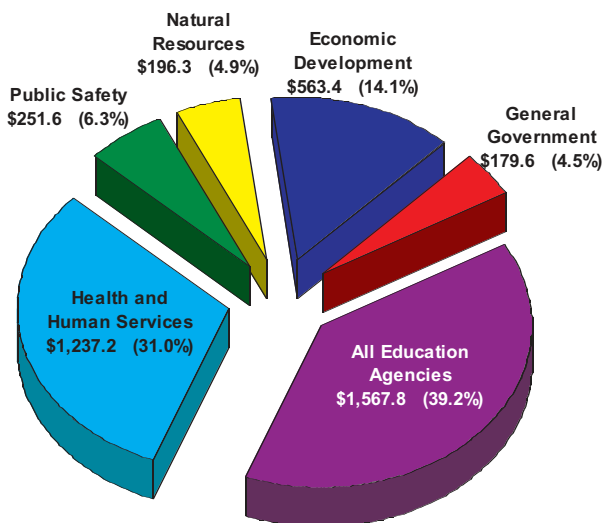
Sources of Revenue
(Millions)

<u>Operating Budget</u>	<u>FY 1993</u>	<u>FY 2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
<u>By Fund Source</u>				
General	\$1,007.1	\$1,967.9	6.9%	95.4%
Dedicated	456.9	734.7	4.9%	60.8%
Federal	580.9	1,293.4	8.3%	122.7%
Total	\$2,044.9	\$3,995.9	6.9%	95.4%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

FY 2003 All Funds Appropriations Total Appropriations = \$3,995,913,800

Major Areas of Government



Appropriations (Millions)

<u>Operating Budget</u>	<u>FY 1993</u>	<u>FY 2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
<u>By Functional Area</u>				
Education	\$858.8	\$1,567.8	6.2%	82.5%
Health and Human Services	537.2	1,237.2	8.7%	130.3%
Public Safety	88.5	251.6	11.0%	184.5%
Natural Resources	86.8	196.3	8.5%	126.2%
Economic Development	337.0	563.4	5.3%	67.2%
General Government	136.6	179.6	2.8%	31.5%
Total	\$2,044.9	\$3,995.9	6.9%	95.4%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding